

# MISSOURI HEALTH CARE RESPONSIBILITY REPORT

First Quarter 2017 January - March, 2017

## **CONTACT INFORMATION**

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#### MISSOURI HEALTH CARE RESPONSIBILITY REPORT

#### Introduction

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

#### Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

A more detailed explanation of the methodology used to compile the report follows the summary data shown on the next two pages.

## SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT January - March, 2017

#### Number of Employees and Family Members Included in the Report

A total of 621,641 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 274,257 of these are associated with an employer with 50 or more such individuals and are included in this report.

#### Percentage of Workforce

Eight hundred sixty-six (866) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,124,840 individuals in the State of Missouri. The Department of Social Services identified 129,083 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 11.48% of the workforce of these companies received MHN benefits for themselves or their families.

#### Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	70,153
Employees with MHN Enrolled Family Members (N)	58,930
Total Employees (E + N)	129,083
MHN Enrolled Spouses (S)	12,236
MHN Enrolled Children (C)	191,868
Total MHN Enrollees $(E + S + C)$	274,257

#### Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 59% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed Providing Coverage for:	Full-Time Employees	Part-Time Employees	Spouses	Children
Yes	60%	18%	59%	59%
No	4%	45%	4%	4%
Unknown	36%	37%	37%	37%

### Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$193 million during the quarter covered by the report.

HIPP Enrollees	604
HIPP Payments	\$165,926
Title XIX Cost	\$188,899,144
Title XXI Cost	\$4,054,989
Other Cost	\$171,207
Total Cost	\$193,291,267
Total MHN Enrollees $(E + S + C)$	274,257
Per Capita/PMPM Cost	\$235

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

# TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2017

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	1,422	168	11.81%
Construction	23	8,169	635	7.77%
Manufacturing	31, 32, and 33	85,096	8,424	9.90%
Wholesale Trade	42	6,370	1,056	16.58%
Retail Trade	44 and 45	208,700	28,426	13.62%
Transportation and Warehousing	48 and 49	28,582	2,807	9.82%
Information	51	16,057	1,556	9.69%
Finance and Insurance	52	41,418	3,013	7.27%
Real Estate and Rental Leasing	53	3,948	717	18.16%
Professional, Scientific, and Technical Services	54	41,777	2,236	5.35%
Management of Companies and Enterprises	55	1,586	127	8.01%
Administrative Support, Waste Management, and Remediation Services	56	119,751	21,765	18.18%
Educational Services	61	143,570	6,619	4.61%
Health Care and Social Assistance	62	220,773	27,883	12.63%
Arts, Entertainment, and Recreation	71	11,882	1,222	10.28%
Accommodation and Food Services	72	108,989	17,465	16.02%
Other Services (except Public Administration)	81	9,008	1,149	12.76%
Public Administration	92	67,742	3,815	5.63%
Total		1,124,840	129,083	11.48%

# TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2017

Employees with MHN

			with MHN				
		MHN	Enrolled		MHN	MHN	
		Enrolled	Family	Total	Enrolled	Enrolled	<b>Total MHN</b>
	Sector	Employees	Members	Employees	Spouses	Children	Enrollees
Sector Name	Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
Agriculture, Forestry, Fishing, and Hunting	11	56	112	168	40	291	387
Construction	23	183	452		123	984	1,290
Manufacturing	31, 32, and 33	3,071	5,353		1,590	14,200	18,861
Wholesale Trade	31, 32, and 33	550	506	•	120	1,582	2,252
Retail Trade	44 and 45	16,365	12,061	28,426	2,869	39,810	59,044
	48 and 49	1,375	,	,	302	4,461	•
Transportation and Warehousing		,	1,432			,	6,138
Information	51	840	716	,	162	2,389	3,391
Finance and Insurance	52	1,610	1,403	•	169	4,677	6,456
Real Estate and Rental Leasing	53	328	389		50	1,210	1,588
Professional, Scientific, and Technical Services	54	1,253	983	2,236	196	3,225	4,674
Management of Companies and Enterprises	55	62	65	127	4	203	269
Administrative Support, Waste Management, and Remediation		13,784	7,981	21,765	2,335		47,384
Services	56					31,265	
Educational Services	61	2,296	4,323	6,619	615	10,390	13,301
Health Care and Social Assistance	62	14,801	13,082	27,883	1,584	43,977	60,362
Arts, Entertainment, and Recreation	71	552	670	1,222	181	1,833	2,566
Accommodation and Food Services	72	10,961	6,504	17,465	1,326	23,759	36,046
Other Services (except Public Administration)	81	624	525	1,149	92	1,632	2,348
Public Administration	92	1,442	2,373	•	478	5,980	7,900
Total		70,153	58,930	· ·	12,236	191,868	274,257
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TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2017

	Sector	Full-1	Γime (	Coverage	Part-	Time (	Coverage	Spo	use C	overage	Child	(ren) (	Coverage
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Construction	23	71%	0%	29%	14%	57%	29%	71%	0%	29%	71%	0%	29%
Manufacturing	31,32,33	67%	1%	32%	10%	58%	32%	67%	1%	32%	67%	1%	32%
Wholesale Trade	42	36%	0%	64%	0%	36%	64%	36%	0%	64%	36%	0%	64%
Retail Trade	44,45	60%	1%	39%	17%	43%	40%	57%	1%	42%	57%	1%	42%
Transportation and Warehousing	48,49	55%	5%	40%	25%	35%	40%	55%	5%	40%	55%	5%	40%
Information	51	50%	8%	42%	8%	50%	42%	50%	8%	42%	50%	8%	42%
Finance and Insurance	52	55%	0%	45%	9%	45%	45%	55%	0%	45%	55%	0%	45%
Real Estate and Rental Leasing	53	70%	10%	20%	0%	80%	20%	70%	10%	20%	70%	10%	20%
Professional, Scientific, and Technical Services	54	48%	5%	48%	14%	38%	48%	48%	5%	48%	48%	5%	48%
Management of Companies and Enterprises	55	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Administrative Support, Waste Management, and Remediation Services	56	54%	9%	37%	17%	45%	38%	53%	10%	37%	53%	10%	37%
Education Services	61	75%	0%	25%	29%	45%	25%	75%	0%	25%	75%	0%	25%
Health Care and Social Assistance	62	64%	4%	32%	22%	46%	32%	63%	5%	32%	63%	5%	32%
Arts, Entertainment, and Recreation	71	38%	0%	63%	13%	25%	63%	38%	0%	63%	38%	0%	63%
Accommodation and Food Services	72	55%	2%	42%	20%	37%	42%	56%	1%	42%	56%	1%	42%
Other Services (except Public Administration)	81	83%	0%	17%	17%	67%	17%	83%	0%	17%	83%	0%	17%
Public Administration	92	67%	0%	33%	33%	33%	33%	67%	0%	33%	67%	0%	33%
Total		60%	4%	36%	18%	45%	37%	59%	4%	37%	59%	4%	37%

# TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JANUARY - MARCH 2017

	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	Total Cost (XIX, XXI, HIPP and	Total MHN Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
Agriculture, Forestry, Fishing, and Hunting	11	3	\$878	\$200,601	\$10,746	\$37	\$212,262	387	\$183
Construction	23	22	\$8,147	\$979,332	\$60,138	\$296	\$1,047,912	1,290	\$271
Manufacturing	31, 32, and 33	56	\$11,285	\$10,128,583	\$335,921	\$4,829	\$10,480,618	18,861	\$185
Wholesale Trade	42	4	\$1,123	\$1,508,041	\$25,699	\$3,457	\$1,538,319	2,252	\$228
Retail Trade	44 and 45	101	\$26,498	\$40,996,664	\$634,694	\$39,734	\$41,697,590	59,044	\$235
Transportation and Warehousing	48 and 49	8	\$2,474	\$4,785,391	\$80,014	\$1,098	\$4,868,977	6,138	\$264
Information	51	1	\$213	\$1,940,798	\$34,411	\$1,063	\$1,976,484	3,391	\$194
Finance and Insurance	52	18	\$4,450	\$3,756,199	\$146,138	\$1,200	\$3,907,987	6,456	\$202
Real Estate and Rental Leasing	53	3	\$871	\$1,160,510	\$30,889	\$215	\$1,192,485	1,588	\$250
Professional, Scientific, and Technical Services	54	29	\$7,387	\$3,093,051	\$66,429	\$1,393	\$3,168,260	4,674	\$226
Management of Companies and Enterprises	55	0	\$0	\$185,113	\$11,147	\$16	\$196,275	269	\$243
Administrative Support, Waste Management, and Remediation Services	56	31	\$8,362	\$33,877,321	\$346,832	\$27,382	\$34,259,897	47,384	\$241
Educational Services	61	42	\$10,707	\$8,467,947	\$694,780	\$4,734	\$9,178,168	13,301	\$230
Health Care and Social Assistance	62	135	\$40,855	\$44,829,717	\$1,093,544	\$31,398	\$45,995,514	60,362	\$254
Arts, Entertainment, and Recreation	71	1	\$608	\$943,267	\$26,092	\$1,326	\$971,294	2,566	\$126
Accommodation and Food Services	72	29	\$17,850	\$27,124,129	\$291,699	\$30,048	\$27,463,726	36,046	\$254
Other Services (except Public Administration)	81	3	\$566	\$1,689,868	\$50,652	\$2,160	\$1,743,246	2,348	\$247
Public Administration	92	118	\$23,651	\$3,232,613	\$115,168	\$20,820	\$3,392,253	7,900	\$143
Total		604	\$165,926	\$188,899,144	\$4,054,989	\$171,207	\$193,291,267	274,257	\$235



# MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Second Quarter 2017 April - June, 2017

## **CONTACT INFORMATION**

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A more detailed explanation of the methodology used to compile the report follows the summary data shown on the next two pages.

## SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT April - June, 2017

#### Number of Employees and Family Members Included in the Report

A total of 487,467 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 180,279 of these are associated with an employer with 50 or more such individuals and are included in this report.

#### Percentage of Workforce

Five hundred ninety-two (592) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 783,990 individuals in the State of Missouri. The Department of Social Services identified 84,185 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 10.74% of the workforce of these companies received MHN benefits for themselves or their families.

#### Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	45,454
Employees with MHN Enrolled Family Members (N)	38,731
Total Employees (E + N)	84,185
MHN Enrolled Spouses (S)	8,197
MHN Enrolled Children (C)	126,628
Total MHN Enrollees $(E + S + C)$	180,279

#### Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 60% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed	Full-Time	Part-Time	G	CI II I
Providing Coverage for:	Employees	Employees	Spouses	Children
Yes	61%	19%	60%	60%
No	3%	45%	3%	3%
Unknown	36%	36%	37%	37%

### Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$132.8 million during the quarter covered by the report.

HIPP Enrollees	388
HIPP Payments	\$121,843
Title XIX Cost	\$129,120,793
Title XXI Cost	\$3,308,527
Other Cost	\$237,588
Total Cost	\$132,788,751
Total MHN Enrollees $(E + S + C)$	180,729
Per Capita/PMPM Cost	\$246

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2017

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	324	66	20.37%
Construction	23	8,138	623	7.66%
Manufacturing	31, 32, and 33	41,470	5,212	12.57%
Wholesale Trade	42	4,488	538	11.99%
Retail Trade	44 and 45	141,002	17,644	12.51%
Transportation and Warehousing	48 and 49	12,645	955	7.55%
Information	51	11,933	1,329	11.14%
Finance and Insurance	52	11,083	874	7.89%
Real Estate and Rental Leasing	53	2,725	477	17.50%
Professional, Scientific, and Technical Services	54	20,731	804	3.88%
Management of Companies and Enterprises	55	3,872	273	7.05%
Administrative Support, Waste Management, and Remediation Services	56	84,506	16,176	19.14%
Educational Services	61	150,507	7,004	4.65%
Health Care and Social Assistance	62	144,412	18,345	12.70%
Arts, Entertainment, and Recreation	71	3,945	407	10.32%
Accommodation and Food Services	72	69,344	12,062	17.39%
Other Services (except Public Administration)	81	5,162	751	14.55%
Public Administration	92	67,703	645	0.95%
Total		783,990	84,185	10.74%

# TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2017

Employees with MHN

		WITH WITH				
	MHN	Enrolled		MHN	MHN	
	Enrolled	Family	Total	Enrolled	Enrolled	Total MHN
Sector	Employees	Members	<b>Employees</b>	Spouses	Children	Enrollees
Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
11	23	43	66	19	130	172
23	191	432	623	113	958	1,262
31, 32, and 33	1,868	3,344	5,212	1,048	8,822	11,738
42	218	320	538	100	799	1,117
44 and 45	9,649	7,995	17,644	1,909	24,515	36,073
48 and 49	487	468	955	90	1,498	2,075
51	754	575	1,329	152	2,050	2,956
52	415	459	874	89	1,474	1,978
53	212	265	477	44	858	1,114
54	418	386	804	112	1,258	1,788
55	143	130	273	12	373	528
	10,365	5,811	16,176	1,722		36,023
56					23,936	
61	2,389	4,615	7,004	635	11,155	14,179
62	9,859	8,486	18,345	1,017	29,262	40,138
71	168	239	407	77	593	838
72	7,623	4,439	12,062	920	17,002	25,545
81	390	361	751	84	1,068	1,542
92	282	363	645	54	877	1,213
	45,454	38,731	84,185	8,197	126,628	180,279
	Codes  11 23 31, 32, and 33 42 44 and 45 48 and 49 51 52 53 54 55 56 61 62 71 72 81	Sector Codes         Enrolled Employees (E)           11         23           23         191           31, 32, and 33         1,868           42         218           44 and 45         9,649           48 and 49         487           51         754           52         415           53         212           54         418           55         143           10,365           56         61         2,389           62         9,859           71         168           72         7,623           81         390           92         282	Sector Codes         Employees (E)         Employees (N)         Members (N)           11         23         43         432           23         191         432           31, 32, and 33         1,868         3,344           42         218         320           44 and 45         9,649         7,995           48 and 49         487         468           51         754         575           52         415         459           53         212         265           54         418         386           55         143         130           10,365         5,811           56         61         2,389         4,615           62         9,859         8,486           71         168         239           72         7,623         4,439           81         390         361           92         282         363	Sector Codes         Employees (E)         Members (N)         Employees (E + N)           11         23         43         66           23         191         432         623           31, 32, and 33         1,868         3,344         5,212           42         218         320         538           44 and 45         9,649         7,995         17,644           48 and 49         487         468         955           51         754         575         1,329           52         415         459         874           53         212         265         477           54         418         386         804           55         143         130         273           10,365         5,811         16,176           56         61         2,389         4,615         7,004           62         9,859         8,486         18,345           71         168         239         407           72         7,623         4,439         12,062           81         390         361         751           92         282         363         645 <td>Sector Codes         Employees (E)         Employees (E)         Hembers (N)         Employees (E + N)         Members (E + N)         Employees (S)           11         23         43         66         19           23         191         432         623         113           31, 32, and 33         1,868         3,344         5,212         1,048           42         218         320         538         100           44 and 45         9,649         7,995         17,644         1,909           48 and 49         487         468         955         90           51         754         575         1,329         152           52         415         459         874         89           53         212         265         477         44           54         418         386         804         112           55         143         130         273         12           10,365         5,811         16,176         1,722           56         61         2,389         4,615         7,004         635           62         9,859         8,486         18,345         1,017</td> <td>Sector Codes         MHN Enrolled Employees         Family Members (N)         Total Employees Employees (E + N)         MHN Enrolled Spouses (Children Children (C + N))           11         23         43         66         19         130           23         191         432         623         113         958           31, 32, and 33         1,868         3,344         5,212         1,048         8,822           42         218         320         538         100         799           44 and 45         9,649         7,995         17,644         1,909         24,515           48 and 49         487         468         955         90         1,498           51         754         575         1,329         152         2,050           52         415         459         874         89         1,474           53         212         265         477         44         858           54         418         386         804         112         1,258           55         143         130         273         12         373           10,365         5,811         16,176         1,722           56         23,936</td>	Sector Codes         Employees (E)         Employees (E)         Hembers (N)         Employees (E + N)         Members (E + N)         Employees (S)           11         23         43         66         19           23         191         432         623         113           31, 32, and 33         1,868         3,344         5,212         1,048           42         218         320         538         100           44 and 45         9,649         7,995         17,644         1,909           48 and 49         487         468         955         90           51         754         575         1,329         152           52         415         459         874         89           53         212         265         477         44           54         418         386         804         112           55         143         130         273         12           10,365         5,811         16,176         1,722           56         61         2,389         4,615         7,004         635           62         9,859         8,486         18,345         1,017	Sector Codes         MHN Enrolled Employees         Family Members (N)         Total Employees Employees (E + N)         MHN Enrolled Spouses (Children Children (C + N))           11         23         43         66         19         130           23         191         432         623         113         958           31, 32, and 33         1,868         3,344         5,212         1,048         8,822           42         218         320         538         100         799           44 and 45         9,649         7,995         17,644         1,909         24,515           48 and 49         487         468         955         90         1,498           51         754         575         1,329         152         2,050           52         415         459         874         89         1,474           53         212         265         477         44         858           54         418         386         804         112         1,258           55         143         130         273         12         373           10,365         5,811         16,176         1,722           56         23,936

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2017

	Sector	Full-	Time C	Coverage	Part-	Time (	Coverage	Spo	use C	overage	Child	l(ren) (	Coverage
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	0%	0%	100%	0%	0%	100%	0%	0%	100%	0%	0%	100%
Construction	23	71%	0%	29%	14%	57%	29%	71%	0%	29%	71%	0%	29%
Manufacturing	31,32,33	73%	3%	24%	14%	62%	24%	73%	3%	24%	73%	3%	24%
Wholesale Trade	42	43%	0%	57%	0%	43%	57%	43%	0%	57%	43%	0%	57%
Retail Trade	44,45	61%	0%	39%	14%	46%	39%	58%	0%	42%	58%	0%	42%
Transportation and Warehousing	48,49	63%	0%	38%	25%	38%	38%	63%	0%	38%	63%	0%	38%
Information	51	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Finance and Insurance	52	88%	0%	13%	13%	75%	13%	88%	0%	13%	88%	0%	13%
Real Estate and Rental Leasing	53	60%	20%	20%	0%	80%	20%	60%	20%	20%	60%	20%	20%
Professional, Scientific, and Technical Services	54	50%	0%	50%	13%	38%	50%	50%	0%	50%	50%	0%	50%
Management of Companies and Enterprises	55	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Administrative Support, Waste Management, and Remediation Services	56	55%	8%	37%	16%	47%	37%	54%	9%	37%	54%	9%	37%
Education Services	61	72%	0%	28%	28%	45%	28%	72%	0%	28%	72%	0%	28%
Health Care and Social Assistance	62	65%	3%	32%	25%	44%	32%	63%	6%	32%	63%	6%	32%
Arts, Entertainment, and Recreation	71	67%	0%	33%	0%	67%	33%	67%	0%	33%	67%	0%	33%
Accommodation and Food Services	72	47%	2%	51%	17%	32%	51%	48%	1%	51%	48%	1%	51%
Other Services (except Public Administration)	81	64%	0%	36%	0%	64%	36%	64%	0%	36%	64%	0%	36%
Public Administration	92	67%	0%	33%	33%	33%	33%	67%	0%	33%	67%	0%	33%
Total		61%	3%	36%	19%	45%	36%	60%	3%	37%	60%	3%	37%

# TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - APRIL - JUNE 2017

	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	Total Cost (XIX, XXI, HIPP and	Total MHN Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
Agriculture, Forestry, Fishing, and Hunting	11	3	\$768	\$151,568	\$10,621	\$540	\$163,497	172	\$317
Construction	23	20	\$9,279	\$921,279	\$66,375	\$3,178	\$1,000,111	1,262	\$264
Manufacturing	31, 32, and 33	43	\$9,742	\$5,542,743	\$198,527	\$11,039	\$5,762,051	11,738	\$164
Wholesale Trade	42	9	\$410	\$685,155	\$20,461	\$523	\$706,550	1,117	\$211
Retail Trade	44 and 45	97	\$24,120	\$25,538,676	\$524,745	\$60,542	\$26,148,083	36,073	\$242
Transportation and Warehousing	48 and 49	11	\$6,751	\$1,548,181	\$34,085	\$2,458	\$1,591,475	2,075	\$256
Information	51	11	\$2,417	\$1,805,013	\$35,367	\$2,954	\$1,845,751	2,956	\$208
Finance and Insurance	52	9	\$2,828	\$1,023,809	\$44,204	\$1,124	\$1,071,965	1,978	\$181
Real Estate and Rental Leasing	53	0	\$0	\$797,369	\$17,280	\$588	\$815,237	1,114	\$244
Professional, Scientific, and Technical Services	54	9	\$728	\$1,373,745	\$27,580	\$1,021	\$1,403,073	1,788	\$262
Management of Companies and Enterprises	55	0	\$0	\$460,769	\$24,446	\$318	\$485,533	528	\$307
Administrative Support, Waste Management, and Remediation Services	56	16	\$5,005	\$27,373,158	\$251,252	\$37,720	\$27,667,135	36,023	\$256
Educational Services	61	55	\$15,441	\$9,069,645	\$862,344	\$10,680	\$9,958,109	14,179	\$234
Health Care and Social Assistance	62	64	\$27,512	\$30,805,920	\$833,585	\$61,119	\$31,728,136	40,138	\$263
Arts, Entertainment, and Recreation	71	0	\$0	\$550,073	\$18,955	\$307	\$569,335	838	\$226
Accommodation and Food Services	72	22	\$12,944	\$19,694,434	\$245,167	\$38,231	\$19,990,776	25,545	\$261
Other Services (except Public Administration)	81	3	\$849	\$982,756	\$30,353	\$2,817	\$1,016,774	1,542	\$220
Public Administration	92	16	\$3,050	\$796,501	\$63,180	\$2,430	\$865,160	1,213	\$238
Total		388	\$121,843	\$129,120,793	\$3,308,527	\$237,588	\$132,788,751	180,279	\$246



# MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Third Quarter 2017 July - September, 2017

## **CONTACT INFORMATION**

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#### MISSOURI HEALTH CARE RESPONSIBILITY REPORT

#### **Introduction**

On November 27, 2006, Governor Matt Blunt signed Executive Order 06-45, directing the Missouri Department of Social Services (DSS) to prepare a Medicaid beneficiary employer report to be submitted to the Governor on a quarterly basis and to be known as the Missouri Health Care Responsibility Report.

In the 2007 legislative session, the Missouri General Assembly enacted Senate Bill 577, which transformed the Missouri Medicaid program into MO HealthNet (MHN). Section 208.230 of SB 577 is known as the "Public Assistance Beneficiary Employer Disclosure Act." It directs the Department of Social Services to prepare a MO HealthNet beneficiary employer report. The requirements of Section 208.230 and Executive Order 06-45 are virtually identical.

#### Data Confidentiality

The Department of Labor and Industrial Relations (DOLIR) maintains a database of employers, employees, and wage information for the purpose of administration of the state unemployment compensation program. United States Department of Labor regulations (20 CFR 603) govern how such information can be used and under what circumstances the information can be made available to others. Federal regulations allow the disclosure of normally confidential information to public officials for use in their official duties, but do not allow public disclosure of confidential information. Therefore, without statutory changes, the report must be limited to non-identifiable data regarding individual employers. Wherever possible, DSS has used aggregated data to describe the employed population that receives MHN benefits and services.

## SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT July – September, 2017

#### Number of Employees and Family Members Included in the Report

A total of 714,881 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 324,393 of these are associated with an employer with 50 or more such individuals and are included in this report.

#### Percentage of Workforce

Nine hundred ninety-nine (999) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,215,523 individuals in the State of Missouri. The Department of Social Services identified 151,421 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 12.46% of the workforce of these companies received MHN benefits for themselves or their families.

#### Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	78,258
Employees with MHN Enrolled Family Members (N)	73,163
Total Employees (E + N)	151,421
MHN Enrolled Spouses (S)	13,527
MHN Enrolled Children (C)	232,608
Total MHN Enrollees $(E + S + C)$	324,393

#### Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 59% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed	Full-Time	Part-Time	Chouses	Children
Providing Coverage for:	Employees	Employees	Spouses	Children
Yes	60%	18%	59%	59%
No	3%	45%	4%	4%
Unknown	37%	37%	37%	37%

### Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$257.6 million during the quarter covered by the report.

HIPP Enrollees	745
HIPP Payments	\$213,036
Title XIX Cost	\$250,333,145
Title XXI Cost	\$6,693,354
Other Cost	\$415,515
Total Cost	\$257,655,050
Total MHN Enrollees $(E + S + C)$	324,393
Per Capita/PMPM Cost	\$265

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

# TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2017

Sector Name	Sector Codes	Missouri Workforce	MHN Enrolled Employees and Financially Responsible Employees (E + N)	Percentage of Workforce With an Employee and/or Family Member Enrolled in MHN
Agriculture, Forestry, Fishing, and Hunting	11	2,373	332	13.99%
Construction	23	9,946	728	7.32%
Manufacturing	31, 32, and 33	89,906	10,242	11.39%
Wholesale Trade	42	8,461	1,256	14.84%
Retail Trade	44 and 45	214,148	30,856	14.41%
Transportation and Warehousing	48 and 49	23,860	2,848	11.94%
Information	51	17,245	1,918	11.12%
Finance and Insurance	52	46,189	3,248	7.03%
Real Estate and Rental Leasing	53	4,594	860	18.72%
Professional, Scientific, and Technical Services	54	44,900	2,256	5.02%
Management of Companies and Enterprises	55	4,305	327	7.60%
Administrative Support, Waste Management, and Remediation Services	56	140,394	26,794	19.08%
Educational Services	61	155,303	7,979	5.14%
Health Care and Social Assistance	62	240,096	34,274	14.28%
Arts, Entertainment, and Recreation	71	11,757	915	7.78%
Accommodation and Food Services	72	122,331	20,433	16.70%
Other Services (except Public Administration)	81	11,667	1,606	13.77%
Public Administration	92	68,048	4,549	6.68%
Total		1,215,523	151,421	12.46%

# TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2017

Employees with MHN

		WILLINITIN				
	MHN	Enrolled		MHN	MHN	
	Enrolled	Family	Total	Enrolled	Enrolled	Total MHN
Sector	Employees	Members	<b>Employees</b>	Spouses	Children	Enrollees
Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
11	139	193	332	60	488	687
23	225	503	728	109	1,112	1,446
31, 32, and 33	3,573	6,669	10,242	1,856	17,611	23,040
42	601	655	1,256	140	1,939	2,680
44 and 45	16,780	14,076	30,856	2,943	44,188	63,911
48 and 49	1,408	1,440	2,848	267	4,563	6,238
51	1,034	884	1,918	185	2,966	4,185
52	1,479	1,769	3,248	163	5,346	6,988
53	387	473	860	57	1,559	2,003
54	1,119	1,137	2,256	207	3,356	4,682
55	168	159	327	13	500	681
	16,289	10,505	26,794	2,721	40,155	59,165
56						
61	2,552	5,427	7,979	684	12,772	16,008
62	17,183	17,091	34,274	1,829	56,045	75,057
71	452	463	915	112	1,348	1,912
72	12,358	8,075	20,433	1,505	29,058	42,921
81	834	772	1,606	126	2,373	3,333
92	1,677	2,872	4,549	550	7,229	9,456
	78,258	73,163	151,421	13,527	232,608	324,393
	Codes  11 23 31, 32, and 33 42 44 and 45 48 and 49 51 52 53 54 55 56 61 62 71 72 81	Sector Codes (E)  11 139 23 225 31, 32, and 33 3,573 42 601 44 and 45 16,780 48 and 49 1,408 51 1,034 52 1,479 53 387 54 1,119 55 168 16,289 56 61 2,552 62 17,183 71 452 72 12,358 81 834 92 1,677	Sector Codes         Enrolled Employees (E)         Family Members (N)           11         139         193           23         225         503           31, 32, and 33         3,573         6,669           42         601         655           44 and 45         16,780         14,076           48 and 49         1,408         1,440           51         1,034         884           52         1,479         1,769           53         387         473           54         1,119         1,137           55         168         159           16,289         10,505           56         61         2,552         5,427           62         17,183         17,091           71         452         463           72         12,358         8,075           81         834         772           92         1,677         2,872	Sector Codes         Employees (E)         Employees (E)         Members (E)         Employees (E)         Employees (E)         Members (E)         Employees (E)         232         232         248         24         24         24         24	Sector Codes         Employees (E)         Employees (E)         Employees (E)         Employees (N)         Employees (E + N)         MHN Enrolled Spouses (E + N)           11         139         193         332         60           23         225         503         728         109           31, 32, and 33         3,573         6,669         10,242         1,856           42         601         655         1,256         140           44 and 45         16,780         14,076         30,856         2,943           48 and 49         1,408         1,440         2,848         267           51         1,034         884         1,918         185           52         1,479         1,769         3,248         163           53         387         473         860         57           54         1,119         1,137         2,256         207           55         168         159         327         13           16,289         10,505         26,794         2,721           56         61         2,552         5,427         7,979         684           62         17,183         17,091         34,274	Sector Codes         MHN Enrolled Employees         Family Members (E)         Total Employees (E)         Members Employees (E)         Spouses (C)         Children (C)           11         139         193         332         60         488           23         225         503         728         109         1,112           31, 32, and 33         3,573         6,669         10,242         1,856         17,611           42         601         655         1,256         140         1,939           44 and 45         16,780         14,076         30,856         2,943         44,188           48 and 49         1,408         1,440         2,848         267         4,563           51         1,034         884         1,918         185         2,966           52         1,479         1,769         3,248         163         5,346           53         387         473         860         57         1,559           54         1,119         1,137         2,256         207         3,356           55         168         159         327         13         500           16,289         10,505         26,794         2,721         <

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2017

	Sector	Full-1	Γime (	Coverage	Part-	Time (	Coverage	Spo	use C	overage	Child	(ren) (	Coverage
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	75%	0%	25%	0%	75%	25%	75%	0%	25%	75%	0%	25%
Construction	23	71%	0%	29%	14%	57%	29%	71%	0%	29%	71%	0%	29%
Manufacturing	31,32,33	67%	2%	31%	7%	62%	31%	67%	2%	31%	67%	2%	31%
Wholesale Trade	42	33%	0%	67%	0%	33%	67%	33%	0%	67%	33%	0%	67%
Retail Trade	44,45	58%	2%	40%	18%	42%	41%	56%	2%	43%	56%	2%	43%
Transportation and Warehousing	48,49	53%	6%	41%	24%	35%	41%	53%	6%	41%	53%	6%	41%
Information	51	46%	8%	46%	8%	46%	46%	46%	8%	46%	46%	8%	46%
Finance and Insurance	52	62%	0%	38%	8%	54%	38%	62%	0%	38%	62%	0%	38%
Real Estate and Rental Leasing	53	67%	11%	22%	0%	78%	22%	67%	11%	22%	67%	11%	22%
Professional, Scientific, and Technical Services	54	57%	0%	43%	14%	43%	43%	57%	0%	43%	57%	0%	43%
Management of Companies and Enterprises	55	33%	0%	67%	0%	33%	67%	33%	0%	67%	33%	0%	67%
Administrative Support, Waste Management, and Remediation Services	56	56%	7%	37%	16%	46%	38%	55%	8%	37%	55%	8%	37%
Education Services	61	75%	0%	25%	28%	46%	25%	75%	0%	25%	75%	0%	25%
Health Care and Social Assistance	62	64%	4%	32%	21%	46%	33%	62%	5%	33%	62%	5%	33%
Arts, Entertainment, and Recreation	71	33%	0%	67%	11%	22%	67%	33%	0%	67%	33%	0%	67%
Accommodation and Food Services	72	53%	1%	46%	21%	34%	46%	53%	1%	46%	53%	1%	46%
Other Services (except Public Administration)	81	74%	0%	26%	16%	58%	26%	74%	0%	26%	74%	0%	26%
Public Administration	92	67%	0%	33%	33%	33%	33%	67%	0%	33%	67%	0%	33%
Total		60%	3%	37%	18%	45%	37%	59%	4%	37%	59%	4%	37%

# TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - JULY - SEPTEMBER 2017

	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	Total Cost (XIX, XXI, HIPP and	Total MHN Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
Agriculture, Forestry, Fishing, and Hunting	11	3	\$768	\$594,453	\$12,658	\$690	\$608,569	687	\$295
Construction	23	24	\$11,845	\$1,232,627	\$103,286	\$1,933	\$1,349,691	1,446	\$311
Manufacturing	31, 32, and 33	63	\$12,110	\$14,567,049	\$533,040	\$18,747	\$15,130,946	23,040	\$219
Wholesale Trade	42	17	\$2,529	\$1,867,087	\$57,242	\$4,454	\$1,931,312	2,680	\$240
Retail Trade	44 and 45	123	\$27,846	\$49,957,261	\$1,071,379	\$97,264	\$51,153,750	63,911	\$267
Transportation and Warehousing	48 and 49	11	\$5,253	\$4,912,173	\$116,735	\$6,153	\$5,040,314	6,238	\$269
Information	51	9	\$1,216	\$2,653,984	\$55,519	\$4,395	\$2,715,114	4,185	\$216
Finance and Insurance	52	28	\$6,912	\$4,586,876	\$207,673	\$5,380	\$4,806,841	6,988	\$229
Real Estate and Rental Leasing	53	3	\$988	\$1,410,116	\$49,953	\$1,613	\$1,462,670	2,003	\$243
Professional, Scientific, and Technical Services	54	11	\$2,898	\$3,533,988	\$93,811	\$4,594	\$3,635,293	4,682	\$259
Management of Companies and Enterprises	55	4	\$906	\$575,767	\$26,274	\$177	\$603,125	681	\$295
Administrative Support, Waste Management, and Remediation Services	56	39	\$10,860	\$46,556,380	\$569,882	\$61,459	\$47,198,581	59,165	\$266
Educational Services	61	62	\$17,562	\$11,220,338	\$1,184,228	\$12,165	\$12,434,292	16,008	\$259
Health Care and Social Assistance	62	178	\$63,146	\$62,072,768	\$1,823,911	\$102,561	\$64,062,386	75,057	\$285
Arts, Entertainment, and Recreation	71	1	\$608	\$1,519,118	\$57,443	\$1,530	\$1,578,699	1,912	\$275
Accommodation and Food Services	72	39	\$20,173	\$35,856,574	\$451,706	\$60,027	\$36,388,480	42,921	\$283
Other Services (except Public Administration)	81	3	\$1,131	\$2,387,537	\$102,966	\$5,804	\$2,497,438	3,333	\$250
Public Administration	92	127	\$26,283	\$4,829,050	\$175,650	\$26,568	\$5,057,551	9,456	\$178
Total		745	\$213,036	\$250,333,145	\$6,693,354	\$415,515	\$257,655,050	324,393	\$265



# MISSOURI HEALTH CARE RESPONSIBILITY REPORT

Fourth Quarter 2017 October - December, 2017

## **CONTACT INFORMATION**

Missouri MO HealthNet Division (573) 751-3425

Ask MHD Ask.MHD@dss.mo.gov

Media Contacts: Missouri Department of Social Services Communications Office (573) 526-0407

#### MISSOURI HEALTH CARE RESPONSIBILITY REPORT

#### **Introduction**

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### SUMMARY DATA MISSOURI HEALTH CARE RESPONSIBILITY REPORT October – December, 2017

#### Number of Employees and Family Members Included in the Report

A total of 681,348 MHN enrollees were employed during the quarter or were the spouse or child of an employed individual. However, only 319,174 of these are associated with an employer with 50 or more such individuals and are included in this report.

#### Percentage of Workforce

Nine hundred eighty-eight (988) companies were identified as employing fifty (50) or more individuals who either received MHN benefits or were responsible for a spouse or child who received such benefits. These companies employed a total of 1,174,670 individuals in the State of Missouri. The Department of Social Services identified 149,977 individuals who were MHN enrollees or were responsible for a family member who was enrolled in MHN. Therefore, 12.77% of the workforce of these companies received MHN benefits for themselves or their families.

#### Number of MHN Enrollees for Employers with Fifty or More Individuals

MHN Enrolled Employees (E)	77,324
Employees with MHN Enrolled Family Members (N)	72,653
Total Employees (E + N)	149,977
MHN Enrolled Spouses (S)	12,920
MHN Enrolled Children (C)	228,930
Total MHN Enrollees $(E + S + C)$	319,174

#### Insurance Coverage

Based on a survey of employers conducted by the MO HealthNet Division (MHD), 60% of the employers provide insurance for their full-time employees and their family members. As shown below, coverage for part-time employees was far less likely to be available.

Percentage of All Employers Surveyed	Full-Time	Part-Time		
Providing Coverage for:	Employees	Employees	Spouses	Children
Yes	61%	17%	60%	60%
No	3%	46%	3%	3%
Unknown	36%	37%	37%	37%

### Cost to the State of Missouri

The total cost to date to the State of Missouri for providing MHN coverage to these employees and their family members was \$255.7 million during the quarter covered by the report.

HIPP Enrollees	731
HIPP Payments	\$206,253
Title XIX Cost	\$248,089,362
Title XXI Cost	\$6,928,441
Other Cost	\$445,411
Total Cost	\$255,669,467
Total MHN Enrollees $(E + S + C)$	319,174
Per Capita/PMPM Cost	\$267

It should be noted that receipt of MO HealthNet claims often lags for several months. Most bills are received and paid within six months.

# TABLE 1. WORKFORCE PARTICIPATION BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2017

			MHN Enrolled Employees	Percentage of Workforce		
	Sector	Missouri	and Financially Responsible	With an Employee and/or		
Conton Nama			Employees	Family Member		
Sector Name	Codes	Workforce	(E + N)	Enrolled in MHN		
Agriculture, Forestry, Fishing, and Hunting	11	1,938	234	12.07%		
Construction	23	10,847	1,016	9.37%		
Manufacturing	31, 32, and 33	89,688	10,179	11.35%		
Wholesale Trade	42	9,525	1,575	16.54%		
Retail Trade	44 and 45	205,642	31,592	15.36%		
Transportation and Warehousing	48 and 49	28,335	3,239	11.43%		
Information	51	16,567	1,875	11.32%		
Finance and Insurance	52	48,438	3,462	7.15%		
Real Estate and Rental Leasing	53	4,265	828	19.41%		
Professional, Scientific, and Technical Services	54	44,391	2,282	5.14%		
Management of Companies and Enterprises	55	3,193	226	7.08%		
Administrative Support, Waste Management, and Remediation Services	56	138,822	27,014	19.46%		
Educational Services	61	133,617	7,860	5.88%		
Health Care and Social Assistance	62	231,644	35,254	15.22%		
Arts, Entertainment, and Recreation	71	9,767	821	8.41%		
Accommodation and Food Services	72	119,526	20,292	16.98%		
Other Services (except Public Administration)	81	9,994	1,420	14.21%		
Public Administration	92	68,471	808	1.18%		
Total		1,174,670	149,977	12.77%		

# TABLE 2. PARTICIPANT COUNTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2017

Employees with MHN

			with MHN				
		MHN	Enrolled		MHN	MHN	
		Enrolled	Family	Total	Enrolled	Enrolled	<b>Total MHN</b>
	Sector	Employees	Members	<b>Employees</b>	Spouses	Children	Enrollees
Sector Name	Codes	(E)	(N)	(E + N)	(S)	(C)	(E + S + C)
Agriculture, Forestry, Fishing, and Hunting	11	79	155	234	46	384	509
Construction	23	319	697	1,016	178	1,612	2,109
Manufacturing	31, 32, and 33	3,490	6,689	10,179	1,815	17,169	22,474
Wholesale Trade	42	807	768	1,575	156	2,489	3,452
Retail Trade	44 and 45	17,422	14,170	31,592	2,797	45,225	65,444
Transportation and Warehousing	48 and 49	1,589	1,650	3,239	334	5,106	7,029
Information	51	980	895	1,875	166	2,838	3,984
Finance and Insurance	52	1,518	1,944	3,462	181	5,591	7,290
Real Estate and Rental Leasing	53	382	446	828	53	1,481	1,916
Professional, Scientific, and Technical Services	54	1,167	1,115	2,282	194	3,546	4,907
Management of Companies and Enterprises	55	107	119	226	12	332	451
Administrative Support, Waste Management, and Remediation		16,299	10,715	27,014	2,643	40,285	59,227
Services	56						
Educational Services	61	2,458	5,402	7,860	635	12,461	15,554
Health Care and Social Assistance	62	17,034	18,220	35,254	1,935	57,242	76,211
Arts, Entertainment, and Recreation	71	378	443	821	100	1,245	1,723
Accommodation and Food Services	72	12,166	8,126	20,292	1,519	28,838	42,523
Other Services (except Public Administration)	81	785	635	1,420	98	2,014	2,897
Public Administration	92	344	464	808	58	1,072	1,474
Total		77,324	72,653	149,977	12,920	228,930	319,174

TABLE 3 - ACCESS TO INSURANCE BY SECTOR CODES
MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2017

	Sector	Full-Time Coverage		Part-Time Coverage			Spouse Coverage			Child(ren) Coverage			
Sector Name	Code	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown	Yes	No	Unknown
Agriculture, Forestry, Fishing, and Hunting	11	67%	0%	33%	0%	67%	33%	67%	0%	33%	67%	0%	33%
Construction	23	75%	0%	25%	13%	63%		75%	0%	25%	75%	0%	25%
Manufacturing	31,32,33	68%	1%	30%	7%	62%	30%	68%	1%	30%	68%	1%	30%
Wholesale Trade	42	33%	0%	67%	0%	33%	67%	33%	0%	67%	33%	0%	67%
Retail Trade	44,45	60%	0%	40%	19%	41%	41%	58%	0%	42%	58%	0%	42%
Transportation and Warehousing	48,49	56%	0%	44%	25%	31%	44%	56%	0%	44%	56%	0%	44%
Information	51	42%	8%	50%	8%	42%	50%	42%	8%	50%	42%	8%	50%
Finance and Insurance	52	59%	0%	41%	7%	52%	41%	59%	0%	41%	59%	0%	41%
Real Estate and Rental Leasing	53	78%	11%	11%	0%	89%	11%	78%	11%	11%	78%	11%	11%
Professional, Scientific, and Technical Services	54	52%	0%	48%	10%	43%	48%	52%	0%	48%	52%	0%	48%
Management of Companies and Enterprises	55	50%	0%	50%	0%	50%	50%	50%	0%	50%	50%	0%	50%
Administrative Support, Waste Management, and Remediation Services	56	57%	7%	36%	16%	47%	37%	56%	8%	36%	56%	8%	36%
Education Services	61	75%	0%	25%	29%	46%	25%	75%	0%	25%	75%	0%	25%
Health Care and Social Assistance	62	62%	5%	33%	19%	48%	33%	60%	7%	33%	60%	7%	33%
Arts, Entertainment, and Recreation	71	25%	0%	75%	0%	25%	75%	25%	0%	75%	25%	0%	75%
Accommodation and Food Services	72	55%	1%	43%	20%	36%	43%	55%	1%	43%	55%	1%	43%
Other Services (except Public Administration)	81	73%	0%	27%	13%	60%	27%	73%	0%	27%	73%	0%	27%
Public Administration	92	75%	0%	25%	25%	50%	25%	75%	0%	25%	75%	0%	25%
Total		61%	3%	36%	17%	46%	37%	60%	3%	37%	60%	3%	37%

# TABLE 4. PARTICIPANT COSTS BY SECTOR CODES MISSOURI HEALTH CARE RESPONSIBILITY - OCTOBER - DECEMBER 2017

	Sector	HIPP	HIPP	Title XIX	Title XXI	Other	Total Cost (XIX, XXI, HIPP and	Total MHN Enrollees	PMPM
Sector Name	Codes	Enrollees	Payments	Cost	Cost	Cost	Other)	(E + S + C)	Cost
Agriculture, Forestry, Fishing, and Hunting	11	3	\$896	\$366,259	\$8,668	\$834	\$376,657	509	\$247
Construction	23	21	\$6,236	\$1,320,997	\$133,229	\$1,310	\$1,461,773	2,109	\$231
Manufacturing	31, 32, and 33	67	\$14,386	\$14,547,390	\$532,407	\$16,743	\$15,110,926	22,474	\$224
Wholesale Trade	42	21	\$3,779	\$2,375,174	\$65,951	\$6,379	\$2,451,283	3,452	\$237
Retail Trade	44 and 45	118	\$28,720	\$52,808,740	\$1,084,689	\$101,501	\$54,023,650	65,444	\$275
Transportation and Warehousing	48 and 49	17	\$6,821	\$5,475,707	\$121,888	\$8,947	\$5,613,363	7,029	\$266
Information	51	10	\$1,162	\$2,559,265	\$42,447	\$6,646	\$2,609,521	3,984	\$218
Finance and Insurance	52	27	\$7,979	\$4,734,470	\$274,829	\$11,636	\$5,028,914	7,290	\$230
Real Estate and Rental Leasing	53	3	\$988	\$1,342,631	\$38,566	\$2,243	\$1,384,428	1,916	\$241
Professional, Scientific, and Technical Services	54	9	\$2,438	\$3,613,232	\$86,891	\$4,436	\$3,706,997	4,907	\$252
Management of Companies and Enterprises	55	3	\$680	\$362,597	\$15,745	\$495	\$379,517	451	\$281
Administrative Support, Waste Management, and Remediation Services	56	47	\$15,164	\$47,428,696	\$561,768	\$68,262	\$48,073,890	59,227	\$271
Educational Services	61	62	\$19,687	\$10,951,776	\$1,191,135	\$12,676	\$12,175,275	15,554	\$261
Health Care and Social Assistance	62	156	\$48,831	\$57,197,034	\$1,980,396	\$106,654	\$59,332,915	76,211	\$260
Arts, Entertainment, and Recreation	71	1	\$628	\$1,259,073	\$54,212	\$1,148	\$1,315,061	1,723	\$254
Accommodation and Food Services	72	40	\$21,989	\$36,354,587	\$500,067	\$63,171	\$36,939,813	42,523	\$290
Other Services (except Public Administration)	81	5	\$1,054	\$2,143,617	\$92,889	\$8,443	\$2,246,003	2,897	\$258
Public Administration	92	121	\$24,815	\$3,248,115	\$142,666	\$23,887	\$3,439,483	1,474	\$778
Total		731	\$206,253	\$248,089,362	\$6,928,441	\$445,411	\$255,669,467	319,174	\$267